

To the people of Boise,

Being good stewards of our residents' tax dollars means providing the framework for a safe, sustainable community in a financially responsible manner. That's what you'll find in the City of Boise's Fiscal Year 2018 Budget.



This budget includes \$629.2 million in expenditures that cover the costs of general government operations. Tax-supported functions, the focus of this General Fund summary document, total \$217.8 million. Those functions include public safety, parks, open space management, libraries, public works, arts and history, and a variety of other services—all essential elements of our work to create a healthy and caring community with a strong, diverse economy.

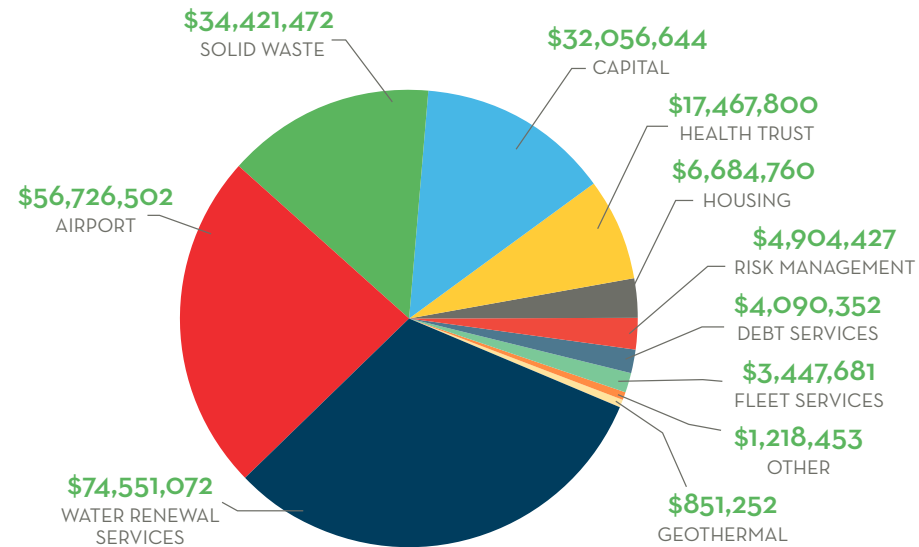
Our mission is to make Boise the most livable city in the country. We remain committed to providing the services and resources that make Boise a fantastic place to live, work and visit. With your involvement and support, I'm certain we will achieve these goals.

Sincerely,

David H. Bieter
Mayor

ENTERPRISE AND OTHER FUNDS

Enterprise Funds are designated for a specific purpose and are self-sustaining via charges for services and/or federal funding. (Airport, Geothermal, Solid Waste and Water Renewal Services).



CITY of BOISE → FY 2018

ANNUAL BUDGET



Boise Watershed River Campus

David Bieter
MAYOR

Elaine Clegg
COUNCIL PRESIDENT

Lauren McLean
COUNCIL PRESIDENT PRO TEM

Maryanne Jordan
COUNCIL MEMBER

Scot Ludwig
COUNCIL MEMBER

Ben Quintana
COUNCIL MEMBER

TJ Thomson
COUNCIL MEMBER

Jade Riley
CHIEF OF STAFF

Lynda Lowry
CHIEF FINANCIAL OFFICER

Brent Davis
BUDGET MANAGER

@City_of_Boise

Facebook.com/BoiseCity

@CityofBoise



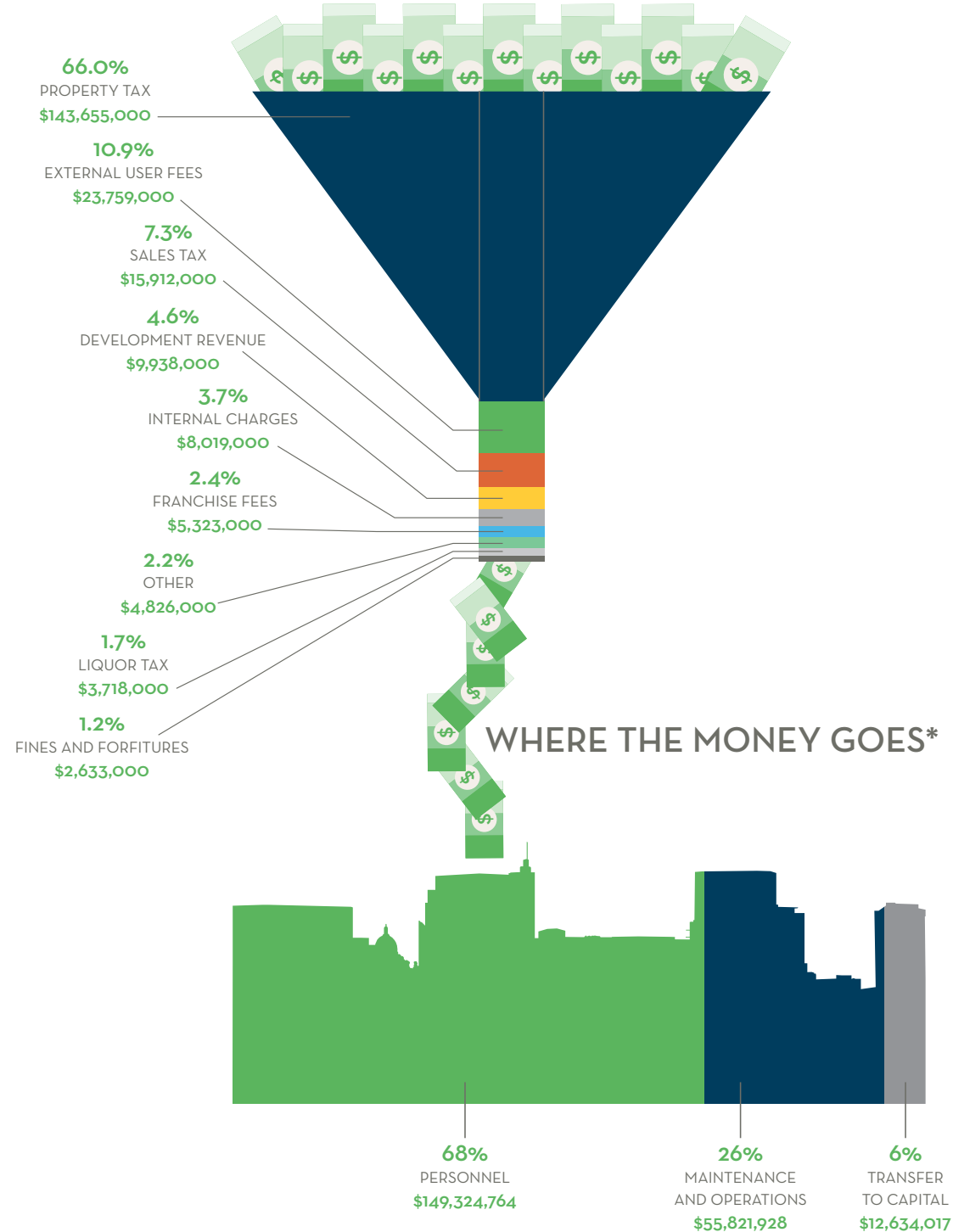
CITYOFBOISE.ORG

BUDGET OVERVIEW

GENERAL FUND

The General Fund finances the City of Boise's general governmental functions, including public safety, parks and the libraries. It does not include funds designated for a specific purpose, such as Airport or Water Renewal Services funds.

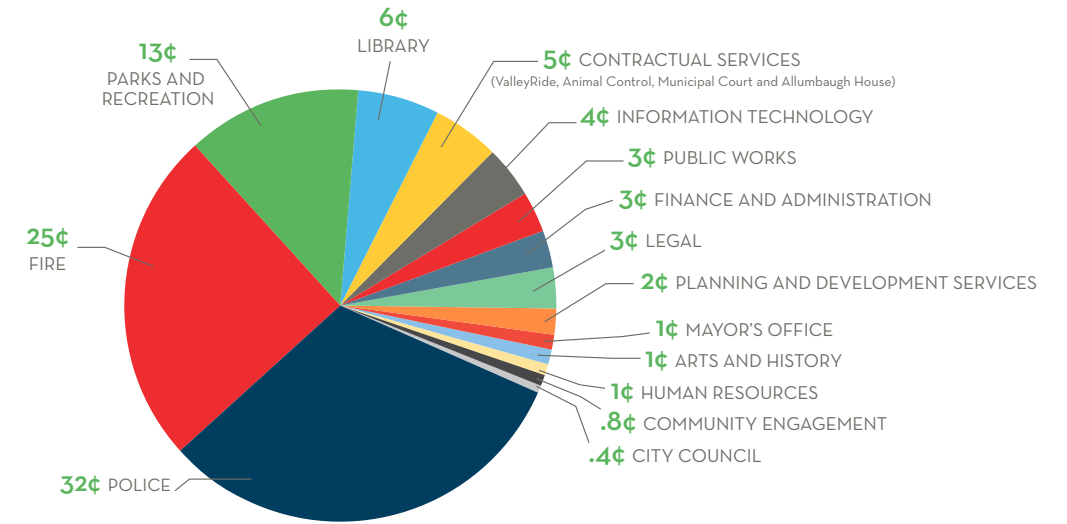
WHERE THE MONEY COMES FROM*



*Based on Fiscal Year 2018 Proposed Budget

FOR EVERY TAX DOLLAR

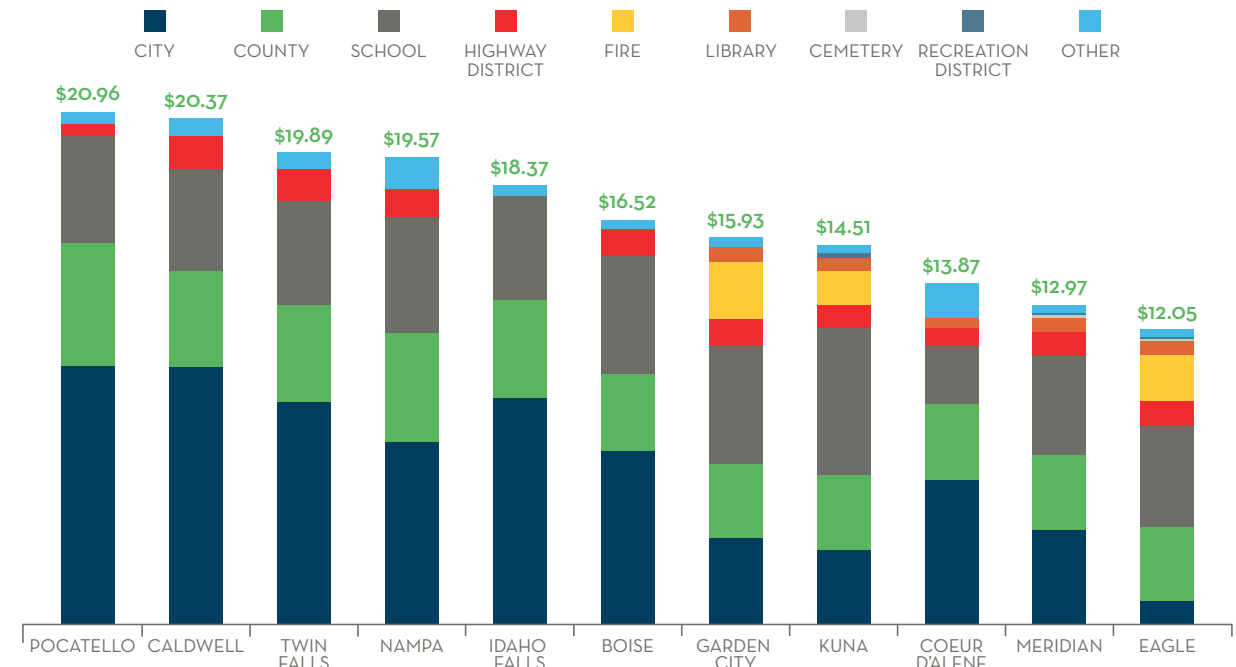
A representation of how City of Boise taxes are used.



LEVY RATE COMPARISON**

(TAX RATE PER \$1,000 OF TAXABLE PROPERTY VALUE)

The levy rate includes multiple taxing districts and is used to calculate the amount of taxes a property owner is responsible for. (The total levy comparison compares the normal Boise resident total tax rate against other cities.)



**Based on Tax Year 2016, Fiscal Year 2017