

## CONTINGENCY ACCOUNTS

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<u>Account</u>	<u>FY 2012 Proposed</u>	<u>FY 2013 Proposed</u>
Citywide Contingency	\$581,799	\$601,627
Workforce Planning Contingency	\$543,759	\$543,759
Revenue Neutral Contingency	\$500,000	\$500,000
Pooled Operating Contingency	\$25,000	\$25,000
Capital Facilities Contingency*	\$0	\$0

\*Capital Facilities Contingency funding in FY 2012 will be established pending FY 2011 end-of-year balance.